Alldro CBC y Canolbarth 2022/23 **Atodiad A**

	Cyllideb Gyffredinol			Cyllideb Cynllunio Strategol			Cyfanswm		
	Cyllideb	Alldro	Amrywiant	Cyllideb	Alldro	Amrywiant	Cyllideb	Alldro	Amrywiant
Gwariant:									
	£	£	£	£	£	£	£	£	£
Gweithwyr									
Gwariant Gweithwyr	60,000	50,385	9,615	20,000	12,596	7,404	80,000	62,981	17,019
Lwfansau Aelodau Lleyg	5,000	0	5,000	0	0	0	5,000	0	5,000
Cyfanswm Gweithwyr	**65,000**	**50,385**	**14,615**	**20,000**	**12,596**	**7,404**	**85,000**	**62,981**	**22,019**
Cyflenwadau a Gwasanaethau									
Ffioedd Proffesiynol gan gynnwys Archwilio Cymru	15,000	0	15,000	5,000	0	5,000	20,000	0	20,000
Costau Eraill	7,000	1,886	5,114	4,000	471	3,529	11,000	2,357	8,643
Wrth Gefn	3,000	0	3,000	1,000	0	1,000	4,000	0	4,000
Cyfanswm Cyflenwadau a Gwasanaethau	**25,000**	**1,886**	**23,114**	**10,000**	**471**	**9,529**	**35,000**	**2,357**	**32,643**
Gwasanaethau Cymorth									
Cymorth Democrataidd	7,500	1,299	6,201	2,500	324	2,176	10,000	1,623	8,377
Cymorth Cyfreithiol	7,500	2,968	4,532	2,500	742	1,758	10,000	3,710	6,290
Cymorth Cyllid	15,000	4,804	10,196	5,000	1,201	3,799	20,000	6,005	13,995
Cyfanswm Gwasanaethau Cymorth	**30,000**	**9,071**	**20,929**	**10,000**	**2,267**	**7,733**	**40,000**	**11,338**	**28,662**
Cyfanswm y Gwariant	**120,000**	**61,342**	**58,658**	**40,000**	**15,334**	**24,666**	**160,000**	**76,676**	**83,324**
Incwm: Cyfraniadau gan Bartneriaid									
Cyfanswm y Lefi									
Awdurdod Parc Cenedlaethol Bannau Brycheiniog	0	0	0	3,434	3,434	0	3,434	3,434	0
Cyngor Sir Powys	60,000	60,000	0	18,283	18,283	0	78,283	78,283	0
Cyngor Sir Ceredigion	60,000	60,000	0	18,283	18,283	0	78,283	78,283	0
Cyfanswm yr incwm	**120,000**	**120,000**	**0**	**40,000**	**40,000**	**0**	**160,000**	**160,000**	**0**
Sefyllfa cyn Trosglwyddo i'r Cronfeydd wrth Gefn	**0**	**-58,658**	**58,658**	**0**	**-24,666**	**24,666**	**0**	**-83,324**	**83,324**
Trosglwyddo i'r Cronfeydd wrth Gefn	0	58,658	-58,658	0	24,666	-24,666	0	83,324	-83,324
Sefyllfa Net	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**